

AGENCY_CLASS	Cabinet	AGENCY	Department	GENERAL FUND
CB10	LEGISLATIVE CABINET	005	GENERAL ASSEMBLY	10,506,381.97
CB10	LEGISLATIVE CABINET	010	LEGISLATIVE RESEARCH COM	25,559,430.92
CB20	JUDICIAL CABINET	020	JUDICIAL FORM RETIREMENT SYS	365,613.34
CB20	JUDICIAL CABINET	025	JUDICIAL DEPARTMENT	191,173,745.01
CB30	REVENUE CABINET	C30	REVENUE CABINET	91,131,306.32
CB31	CAB OF THE GENERAL GOVERNMENT	030	UNIFIED PROSECUTORIAL SYSTEM	45,772,813.41
CB31	CAB OF THE GENERAL GOVERNMENT	035	DEPARTMENT OF AGRICULTURE	18,575,213.04
CB31	CAB OF THE GENERAL GOVERNMENT	040	ATTORNEY GENERAL	12,872,623.82
CB31	CAB OF THE GENERAL GOVERNMENT	045	AUDITOR OF PUBLIC ACCOUNTS	5,205,844.56
CB31	CAB OF THE GENERAL GOVERNMENT	066	REGISTRY OF ELECTION FINANCE	1,244,502.09
CB31	CAB OF THE GENERAL GOVERNMENT	074	DEPARTMENT OF VETERANS AFFAIRS	14,035,567.77
CB31	CAB OF THE GENERAL GOVERNMENT	079	OFFICE OF THE CIO	300,000.00
CB31	CAB OF THE GENERAL GOVERNMENT	082	KY INFRASTRUCTURE AUTHORITY	
CB31	CAB OF THE GENERAL GOVERNMENT	086	SMALL BUSINESS ADVOCACY	75,000.00
CB31	CAB OF THE GENERAL GOVERNMENT	095	MILITARY AFFAIRS	16,290,598.88
CB31	CAB OF THE GENERAL GOVERNMENT	100	KENTUCKY RETIREMENT SYSTEMS	
CB31	CAB OF THE GENERAL GOVERNMENT	112	DEPARTMENT FOR LOCAL GOV	40,797,015.54
CB31	CAB OF THE GENERAL GOVERNMENT	120	SECRETARY OF STATE	2,031,720.92
CB31	CAB OF THE GENERAL GOVERNMENT	125	STATE TREASURER	2,223,312.64
CB31	CAB OF THE GENERAL GOVERNMENT	150	BOARD OF ACCOUNTANCY	
CB31	CAB OF THE GENERAL GOVERNMENT	155	BOARD OF AUCTIONEERS	
CB31	CAB OF THE GENERAL GOVERNMENT	165	BOARD OF BARBERING	
CB31	CAB OF THE GENERAL GOVERNMENT	170	BOARD OF CHIROPRACTIC EXAM	
CB31	CAB OF THE GENERAL GOVERNMENT	172	BOARD OF PROF COUNSELORS	
CB31	CAB OF THE GENERAL GOVERNMENT	173	BOARD CERT-FEE PASTORAL COUN	
CB31	CAB OF THE GENERAL GOVERNMENT	174	BOARD OF ALCOHOL AND DRUG COUN	
CB31	CAB OF THE GENERAL GOVERNMENT	176	BOARD OF INTERPRETERS FOR DEAF	
CB31	CAB OF THE GENERAL GOVERNMENT	180	BOARD OF DENTISTRY	
CB31	CAB OF THE GENERAL GOVERNMENT	182	BD LIC/CERT DIET/NUTRITION	
CB31	CAB OF THE GENERAL GOVERNMENT	183	EDUC PROF STANDARDS BOARD	11,238,996.73
CB31	CAB OF THE GENERAL GOVERNMENT	185	BOARD OF ELECTIONS	4,583,700.65
CB31	CAB OF THE GENERAL GOVERNMENT	187	BOARD OF EMERGENCY MEDICAL SVC	2,340,164.47
CB31	CAB OF THE GENERAL GOVERNMENT	190	BOARD OF EMB/FUNERAL HOME DIR	

CB31	CAB OF THE GENERAL GOVERNMENT	200	BOARD OF EXAM/REG OF ARCHITECT	
CB31	CAB OF THE GENERAL GOVERNMENT	205	BD EXAM/REG LANDSCP ARCHITECTS	
CB31	CAB OF THE GENERAL GOVERNMENT	210	BOARD OF EXAM OF PSYCHOLOGISTS	
CB31	CAB OF THE GENERAL GOVERNMENT	215	BOARD OF EXAM OF SOCIAL WORKRS	
CB31	CAB OF THE GENERAL GOVERNMENT	225	BOARD OF HAIRDRESSERS/COSM	
CB31	CAB OF THE GENERAL GOVERNMENT	230	BOARD OF LIC HEAR AID DEALERS	
CB31	CAB OF THE GENERAL GOVERNMENT	240	BOARD OF LIC NURSING HOME ADM	
CB31	CAB OF THE GENERAL GOVERNMENT	245	BOARD OF MEDICAL LICENSURE	
CB31	CAB OF THE GENERAL GOVERNMENT	250	BOARD OF NURSING	
CB31	CAB OF THE GENERAL GOVERNMENT	255	BOARD OF OPHTHALMIC DISPENSERS	
CB31	CAB OF THE GENERAL GOVERNMENT	260	BOARD OF OPTOMETRIC EXAMINERS	
CB31	CAB OF THE GENERAL GOVERNMENT	261	BOARD OF PROF ART THERAPISTS	
CB31	CAB OF THE GENERAL GOVERNMENT	262	BOARD OF OCCUPATIONAL THERAPY	
CB31	CAB OF THE GENERAL GOVERNMENT	263	BOARD OF RESP CARE PRACT	
CB31	CAB OF THE GENERAL GOVERNMENT	264	BD OF CERT/MARRIAGE THERAPISTS	
CB31	CAB OF THE GENERAL GOVERNMENT	268	PERSONNEL BOARD	541,998.04
CB31	CAB OF THE GENERAL GOVERNMENT	270	BOARD OF PHARMACY	
CB31	CAB OF THE GENERAL GOVERNMENT	275	BOARD OF PHYSICAL THERAPY	
CB31	CAB OF THE GENERAL GOVERNMENT	280	BOARD OF PODIATRY	
CB31	CAB OF THE GENERAL GOVERNMENT	284	REAL ESTATE APPRAISERS BOARD	
CB31	CAB OF THE GENERAL GOVERNMENT	290	BD OF REG/PROF ENGR/LAND SURV	
CB31	CAB OF THE GENERAL GOVERNMENT	295	BD OF SPEECH PATH & AUDIOLOGY	
CB31	CAB OF THE GENERAL GOVERNMENT	310	BOARD OF VETERINARY EXAMINERS	
CB31	CAB OF THE GENERAL GOVERNMENT	315	PROPRIETARY EDUCATION	
CB31	CAB OF THE GENERAL GOVERNMENT	330	ATHLETIC COMMISSION	
CB31	CAB OF THE GENERAL GOVERNMENT	345	SCHOOL FAC CONSTRUCTION COMM	239,234.15
CB31	CAB OF THE GENERAL GOVERNMENT	354	EXECUTIVE BRANCH ETHICS COMM	353,458.57
CB31	CAB OF THE GENERAL GOVERNMENT	370	HUMAN RIGHTS COMMISSION	1,926,277.35
CB31	CAB OF THE GENERAL GOVERNMENT	391	BOARD OF GEOLOGISTS	
CB31	CAB OF THE GENERAL GOVERNMENT	395	REAL ESTATE COMMISSION	
CB31	CAB OF THE GENERAL GOVERNMENT	400	COMMISSION ON WOMEN	268,692.85
CB31	CAB OF THE GENERAL GOVERNMENT	415	COUNCIL ON POST SECONDARY EDUC	29,549,631.89
CB31	CAB OF THE GENERAL GOVERNMENT	765	OFFICE OF ST BUDGET DIRECTOR	3,751,971.22
CB31	CAB OF THE GENERAL GOVERNMENT	GOV	EXEC OFFICE OF THE GOVERNOR	8,158,454.37

CB32	JUSTICE CABINET	500	JUSTICE-OFFICE OF THE SECRETAR	7,717,000.00
CB32	JUSTICE CABINET	520	DEPARTMENT OF STATE POLICE	73,104,676.70
CB32	JUSTICE CABINET	523	DEPARTMENT OF JUVENILE JUSTICE	82,610,794.00
CB32	JUSTICE CABINET	525	DEPT OF CRIMINAL JUSTICE TRAIN	
CB32	JUSTICE CABINET	527	DEPARTMENT OF CORRECTIONS	288,554,365.03
CB33	EDUC ARTS & HUMANITIES CABINET	340	COMM ON DEAF & HARD OF HEARING	885,209.18
CB33	EDUC ARTS & HUMANITIES CABINET	407	KY ENVIRONMENTAL ED COUNCIL	
CB33	EDUC ARTS & HUMANITIES CABINET	410	KENTUCKY HERITAGE COUNCIL	921,100.00
CB33	EDUC ARTS & HUMANITIES CABINET	529	KENTUCKY ARTS COUNCIL	4,503,743.55
CB33	EDUC ARTS & HUMANITIES CABINET	530	ED-OFFICE OF THE SECRETARY	3,219,689.08
CB33	EDUC ARTS & HUMANITIES CABINET	540	DEPARTMENT OF EDUCATION	2,778,882,590.37
CB33	EDUC ARTS & HUMANITIES CABINET	545	KY EDUCATIONAL TELEVISION	14,548,100.00
CB33	EDUC ARTS & HUMANITIES CABINET	550	KENTUCKY HISTORICAL SOCIETY	5,985,200.00
CB33	EDUC ARTS & HUMANITIES CABINET	552	KENTUCKY CENTER FOR THE ARTS	603,595.53
CB33	EDUC ARTS & HUMANITIES CABINET	555	DEPT FOR LIBRARIES & ARCHIVES	13,053,275.53
CB33	EDUC ARTS & HUMANITIES CABINET	560	KY TEACHERS RETIREMENT SYS	
CB34	NAT RES & ENV PROT CABINET	350	ENVIRONMENTAL QUALITY COMM	253,679.26
CB34	NAT RES & ENV PROT CABINET	375	KENTUCKY NATURE PRESERVES COMM	980,900.00
CB34	NAT RES & ENV PROT CABINET	569	NREPC-OFFICE OF THE SECRETARY	9,255,415.53
CB34	NAT RES & ENV PROT CABINET	590	DEPT FOR ENVIRONMENTAL PROT	23,761,100.00
CB34	NAT RES & ENV PROT CABINET	595	DEPT FOR NATURAL RESOURCES	14,200,300.00
CB34	NAT RES & ENV PROT CABINET	600	DEPT FOR SURFACE MINING	9,301,316.36
CB35	TRANSPORTATION CABINET	C35	TRANSPORTATION CABINET	6,384,169.31
CB36	CAB FOR ECONOMIC DEVELOPMENT	C36	CABINET FOR ECONOMIC DEV	10,015,729.66
CB37	PUBLIC PROT & REG CABINET	175	BOARD OF CLMS/CRIME VICT COMP	546,346.47
CB37	PUBLIC PROT & REG CABINET	300	KENTUCKY BOARD OF TAX APPEALS	449,305.09
CB37	PUBLIC PROT & REG CABINET	374	KENTUCKY RACING COMMISSION	509,195.92
CB37	PUBLIC PROT & REG CABINET	385	PUBLIC SERVICE COMMISSION	8,617,547.03
CB37	PUBLIC PROT & REG CABINET	515	DEPARTMENT FOR PUBLIC ADVOCACY	23,925,300.00
CB37	PUBLIC PROT & REG CABINET	675	PPR-OFFICE OF THE SECRETARY	167,003.58
CB37	PUBLIC PROT & REG CABINET	680	DEPT OF ALCOHOLIC BEV CONTROL	250,000.00
CB37	PUBLIC PROT & REG CABINET	681	DEPT OF CHARITABLE GAMING	
CB37	PUBLIC PROT & REG CABINET	685	DEPT OF FINANCIAL INSTITUTIONS	
CB37	PUBLIC PROT & REG CABINET	690	DEPT OF HOUS/BUILD/CONST	1,718,300.00

CB37	PUBLIC PROT & REG CABINET	695	DEPARTMENT OF INSURANCE	
CB37	PUBLIC PROT & REG CABINET	705	DEPT FOR MINES AND MINERALS	9,060,758.14
CB39	FINANCE & ADMIN CABINET	075	KY HIGHER ED ASSISTANCE AUTH	51,655,273.04
CB39	FINANCE & ADMIN CABINET	080	HOUSING AUTHORITY	
CB39	FINANCE & ADMIN CABINET	084	KENTUCKY RIVER AUTHORITY	275,967.83
CB39	FINANCE & ADMIN CABINET	627	TURNPIKE AUTHORITY OF KENTUCKY	
CB39	FINANCE & ADMIN CABINET	750	FIN-OFFICE OF THE SECRETARY	5,802,431.98
CB39	FINANCE & ADMIN CABINET	756	KY LOCAL JAIL AUTHORITY	
CB39	FINANCE & ADMIN CABINET	758	OFFICE OF THE CONTROLLER	5,696,282.99
CB39	FINANCE & ADMIN CABINET	759	FINANCE-COUNTY COSTS	20,800,243.22
CB39	FINANCE & ADMIN CABINET	760	ANOC	12,200,451.09
CB39	FINANCE & ADMIN CABINET	775	DEPARTMENT FOR ADMINISTRATION	3,542,400.00
CB39	FINANCE & ADMIN CABINET	780	OFFICE OF GOV SERVICES CENTER	
CB39	FINANCE & ADMIN CABINET	785	DEPT FOR FACILITIES MANAGEMENT	7,539,079.69
CB39	FINANCE & ADMIN CABINET	799	EMPOWER KENTUCKY	
CB39	FINANCE & ADMIN CABINET	BOO	BOONE COUNTY	
CB39	FINANCE & ADMIN CABINET	CAM	CAMPBELL COUNTY	
CB39	FINANCE & ADMIN CABINET	CHR	CHRISTIAN COUNT	
CB39	FINANCE & ADMIN CABINET	DAV	DAVIESS COUNTY	
CB39	FINANCE & ADMIN CABINET	FAY	FAYETTE COUNTY	
CB39	FINANCE & ADMIN CABINET	HAR	HARDIN COUNTY	
CB39	FINANCE & ADMIN CABINET	JEF	JEFFERSON COUNTY	
CB39	FINANCE & ADMIN CABINET	KEN	KENTON COUNTY	
CB39	FINANCE & ADMIN CABINET	MAD	MADISON COUNTY	
CB39	FINANCE & ADMIN CABINET	PIK	PIKE COUNTY	
CB39	FINANCE & ADMIN CABINET	WAR	WARREN COUNTY	
CB43	TOURISM DEVELOPMENT CABINET	235	KENTUCKY STATE FAIR BOARD	406,976.69
CB43	TOURISM DEVELOPMENT CABINET	660	DEPARTMENT OF FISH & WILDLIFE	
CB43	TOURISM DEVELOPMENT CABINET	665	KENTUCKY HORSE PARK	1,799,993.79
CB43	TOURISM DEVELOPMENT CABINET	670	DEPARTMENT OF PARKS	28,857,100.00
CB43	TOURISM DEVELOPMENT CABINET	850	TOUR-OFFICE OF THE SECRETARY	1,729,012.05
CB43	TOURISM DEVELOPMENT CABINET	860	DEPARTMENT OF TRAVEL	6,783,871.05
CB44	LABOR CABINET	380	KY OCC SAFETY/HEALTH REV COMM	
CB44	LABOR CABINET	900	LABOR-OFFICE OF THE SECRETARY	344,994.58

CB44	LABOR CABINET	920	DEPT OF WORKPLACE STANDARDS	1,863,128.70
CB44	LABOR CABINET	925	DEPT OF WORKERS CLAIMS	
CB44	LABOR CABINET	930	WORKERS COMP FUNDING COMM	
CB45	CABINET FOR UNIVERSITIES	430	EASTERN KENTUCKY UNIVERSITY	71,668,300.00
CB45	CABINET FOR UNIVERSITIES	435	KENTUCKY STATE UNIVERSITY	22,011,500.00
CB45	CABINET FOR UNIVERSITIES	440	MOREHEAD STATE UNIVERSITY	41,729,800.00
CB45	CABINET FOR UNIVERSITIES	445	MURRAY STATE UNIVERSITY	50,388,100.00
CB45	CABINET FOR UNIVERSITIES	450	NORTHERN KENTUCKY UNIVERSITY	45,257,600.00
CB45	CABINET FOR UNIVERSITIES	455	UNIVERSITY OF KENTUCKY	304,743,500.00
CB45	CABINET FOR UNIVERSITIES	460	UNIVERSITY OF LOUISVILLE	171,976,400.00
CB45	CABINET FOR UNIVERSITIES	465	WESTERN KENTUCKY UNIVERSITY	68,942,800.00
CB45	CABINET FOR UNIVERSITIES	470	KY COMMUNITY TECH COLLEGE SYS	185,313,100.00
CB46	CAB FOR WORKFORCE DEVELOPMENT	531	WFDC-OFFICE OF THE SECRETARY	5,714,457.51
CB46	CAB FOR WORKFORCE DEVELOPMENT	534	DEPARTMENT FOR THE BLIND	1,282,800.00
CB46	CAB FOR WORKFORCE DEVELOPMENT	536	OFFICE OF TRAIN/REEMPLOYMENT	
CB46	CAB FOR WORKFORCE DEVELOPMENT	538	DEPT FOR EMPLOYMENT SERVICES	69,000.00
CB46	CAB FOR WORKFORCE DEVELOPMENT	546	DEPT FOR TECHNICAL EDUCATION	23,029,616.80
CB46	CAB FOR WORKFORCE DEVELOPMENT	547	DEPT FOR ADULT ED & LITERACY	10,807,600.00
CB46	CAB FOR WORKFORCE DEVELOPMENT	551	DEPT OF VOCATIONAL REHAB	11,045,200.00
CB47	PERSONNEL CABINET	C47	PERSONNEL CABINET	1,492,493.57
CB48	CAB FOR FAMILIES & CHILDREN	701	CFC-ADMINISTRATION SERVICES	24,444,139.01
CB48	CAB FOR FAMILIES & CHILDREN	726	CFC-DDS	
CB48	CAB FOR FAMILIES & CHILDREN	736	CFC-COMMUNITY BASED SERVICES	278,123,049.78
CB48	CAB FOR FAMILIES & CHILDREN	766	CFC-OFF FAM RES/YOUTH SER CEN	51,066,311.12
CB49	CABINET FOR HEALTH SERVICES	721	CHS-ADMINISTRATIVE SUPPORT	4,591,306.83
CB49	CABINET FOR HEALTH SERVICES	723	OFFICE OF INSPECTOR GENERAL	5,240,533.12
CB49	CABINET FOR HEALTH SERVICES	728	CHS-DEPT FOR PUBLIC HEALTH	54,583,300.00
CB49	CABINET FOR HEALTH SERVICES	729	CHS-DEPT FOR MENTAL HLTH/RET	163,301,630.60
CB49	CABINET FOR HEALTH SERVICES	746	CHS-DEPT FOR MEDICAID SERVICES	10,160,658.43
CB49	CABINET FOR HEALTH SERVICES	748	CHS-MEDICAID SERVICES BENEFITS	752,373,700.00
CB49	CABINET FOR HEALTH SERVICES	763	CHS-OFFICE OF CERT OF NEED	97,437.88
CB49	CABINET FOR HEALTH SERVICES	767	CHS-COMM CHILD W/SPEC HC NEEDS	16,709,500.00
CB49	CABINET FOR HEALTH SERVICES	769	CHS-OFFICE OF AGING SERVICES	26,108,600.00

TOTALS

6,486,668,617.19

HEALTH SERVICE FUNDS	TRANSPORTATION FUNDS	FEDERAL FUNDS	CHILDCARE REVENUE FUNDS	SPECIAL REVENUE FUNDS	PROPRIETARY FUNDS	EXPENDABLE TRUST FUNDS	SETTLEMENT TRUST FUNDS
			59.01	13,749.32			
				118,871.53			
			151,300.83				
		3,683,262.62	10,940,950.33				
	1,418,000.00		6,915,209.85	32,426.84			
		1,138,881.59	147,526.27	666,105.26			
		3,095,091.36	2,022,302.31				
		2,138,432.90	1,413,891.45	372,600.07	4,302,920.53		
			3,104,310.80				
			17,415,661.13	16,251.52		47,257.72	
	-	178,691.00	689,033.53	88,000.00	52,540,152.49	8,417,821.98	
		385,339.31	2,020,838.70				
			20,312.30				
		35,653,114.41	15,704,321.92	11,011.00			
			13,579,956.44				
		36,146,369.61	278,189.18	13,597,804.40			
			574,600.00			1,950.00	
			733,715.34	1,377,072.55			
			552,555.61				
			322,270.67				
			228,745.02				
			143,530.30				
			34,677.55				
			5,457.67				
			51,401.53				
			19,702.32				
			424,717.40				
			52,083.84				
		389,229.94	691,742.57				
		23,991.29	108,600.00	2,400.00			
		513,603.61	247,192.65				
			217,090.00				

			228,921.07				
			45,288.14				
			112,052.18				
			92,238.10				
			758,653.47				
			49,727.99				
			55,802.08				
			1,965,101.43				
			3,886,475.29				
			38,921.13				
			152,315.48				
			7,382.40				
			64,766.00				
			110,763.99				
			49,207.65				
			810,988.22				
			187,195.61				
			12,171.64				
			533,617.91				
			1,256,842.01				
			73,206.11				
			138,450.34				
			86,494.40				
			139,422.69				
75,423,848.07						9,497,267.00	
			298.80				
		409,074.21	1,160.36				
			82,535.44				
			1,698,927.99				
			8,253.16	-			
		2,876,813.17	5,978,189.32	1,705,400.00		32,644,555.38	
			267,744.65				
		302,119.46	1,365,385.08	35,630.20			41,037,447.42

		12,244,476.49	876,484.82				
	34,999,950.00	11,866,560.92	6,894,110.54				
		15,283,910.97	8,815,773.31	-		93,789.14	
		2,018,498.32	36,657,545.67				
		1,471,612.55	20,448,771.09		13,243,647.73		
			164,986.74				
			147,900.75				
		655,582.19	522,398.17				
		567,962.26	564,321.93				
			26,657.85	19,329.86			
		479,142,123.70	9,582,970.68	170,112.58		36,631,521.10	
		462,089.55	707,486.61				
		183,467.09	465,680.78				
		1,868,018.74	1,230,052.36				
			6,191,777.60				
			202.70				
		34,015.59	276,895.40				
		1,456,285.29	152,207.03	1,358,830.16			
		12,047,577.56	20,041,089.87	-			
		3,789,399.73	2,931,073.94				7,130,444.67
		25,622,268.42	4,441,541.81		364,292.42		
	1,079,934,606.88	495,643,257.70	118,400,556.33		21,332,290.39	44,807,909.62	
		156,910.04	6,197,611.02	3,765,347.00			
		21,469.54	1,451,407.75				
			11,048,344.37				
		259,800.00	258,837.33				
		1,547,306.83	2,659,714.21				
			1,613,625.32		32,183,049.71		
			4,527,905.23				
			2,678,930.89				
			7,287,847.36				
			10,725,940.15				

			15,652,031.24		7,076,700.55	14,913,303.55	
		599,256.60	1,602,363.74				
		914,100.00	78,491,886.64	241,096.72		1,340,458.24	665,062.05
				107,219.37		200,000.00	
			649,368.67				
183,653,572.51							
267,392,399.56			2,548,903.56	-		3,460,682.94	
				4,792,897.29			
		1,071,247.08	321,989.79	1,305,316.78		2,456,146.39	
			1,399,555.69	9,906,168.88			
		1,760,223.94	221,021.71	302.48	92,952.84	10,308.81	593.73
	283,000.00		2,989,894.13	10,913,005.18	3,915,445.98		
			1,229,289.21				
			6,162.08	36,238.25	22,276,993.30		
						7,209,669.76	
			5,752,504.72				
			3,419,650.75				
			923,262.40				
			5,855,557.85				
			13,903,286.93				
			4,754,952.52				
			33,370,645.99				
			7,004,724.84				
			1,094,683.87				
			3,257,145.85				
			5,281,205.94				
					28,764,369.78		
		7,389,391.38	25,912,558.99	40,269.79			
					5,906,887.83		
				25,871.60	47,459,285.57		
				304,615.54			
			1,175,129.69				
					368,137.76		
			4,319,699.79				

		3,089,547.09			91,077,262.92		
					13,384,936.74		
					1,295,322.38		
			142,850,968.99				
53,928.60			34,545,116.78				
44,712.13			56,998,535.37				
			65,332,777.85				
			94,175,872.75				
79,335.40			714,811,933.55				
255,173.05			23,945,620.29				
43,207.17			76,365,125.28				
			86,251,897.99	833,038.33			
		147,161.47	6,230,800.79				
		7,206,286.87	1,862,533.18				
		48,450,336.57					
		47,411,857.69	5,829,783.50	161,255.96			
		15,424,070.10	18,994,831.78			5,770.79	
		10,070,037.95	281,311.92				
		37,770,439.10	2,750,017.08	100,000.00			
			17,051,844.29		19,625,555.83		
		28,778,693.46	3,336,832.48	7,790.65			
		36,976,903.31	60,038.80				
		446,615,797.05	104,809,869.63	9,988.96		972,208.97	7,367,308.03
		89,675.37					
		2,418,760.55	4,018,962.00	125,485.13		8,291.54	
		9,514,519.71	1,180,508.16	0.48			
		123,208,238.38	39,879,176.30			2,861,002.00	11,580,818.25
		35,287,126.28	170,455,796.82	-			977,146.52
		40,708,974.05	9,676,530.37	-			
		2,759,771,348.06	391,817,364.99				
			185,819.72				
		10,651,437.83	24,176,969.64				1,575,355.19
		18,371,750.83	510,824.01	7,535.03			

526,946,176.49	1,116,635,556.88	4,846,973,788.68	2,706,586,237.16	52,269,038.71	365,210,204.75	165,579,914.93	70,334,175.86
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EDICATED \$	Expenditures
	10,520,190.30
	25,678,302.45
	516,914.17
	205,797,957.96
	99,496,943.01
	47,725,326.53
	23,692,606.71
	21,100,468.77
	8,310,155.36
	1,244,502.09
	31,514,738.14
	62,213,699.00
	2,406,178.01
	95,312.30
	67,659,046.21
	13,579,956.44
	90,819,378.73
	2,608,270.92
	4,334,100.53
	552,555.61
	322,270.67
	228,745.02
	143,530.30
	34,677.55
	5,457.67
	51,401.53
	19,702.32
	424,717.40
	52,083.84
	12,319,969.24
	4,718,691.94
	3,100,960.73
	217,090.00

	228,921.07
	45,288.14
	112,052.18
	92,238.10
	758,653.47
	49,727.99
	55,802.08
	1,965,101.43
	3,886,475.29
	38,921.13
	152,315.48
	7,382.40
	64,766.00
	110,763.99
	49,207.65
	541,998.04
	810,988.22
	187,195.61
	12,171.64
	533,617.91
	1,256,842.01
	73,206.11
	138,450.34
	86,494.40
	139,422.69
	85,160,349.22
	353,757.37
	2,336,511.92
	82,535.44
	1,698,927.99
	276,946.01
	72,754,589.76
	4,019,715.87
	50,899,036.53

	20,837,961.31
	126,865,298.16
	106,804,267.42
	38,676,043.99
	323,718,396.40
	1,050,195.92
	147,900.75
	2,099,080.36
	5,636,027.74
	3,265,676.79
	3,304,409,318.43
	15,717,676.16
	6,634,347.87
	603,595.53
	16,151,346.63
	6,191,777.60
	253,881.96
	1,291,810.99
	12,222,738.01
	55,849,767.43
	28,051,218.34
	39,729,419.01
	1,766,502,790.23
	20,135,597.72
	2,019,223.76
	449,305.09
	11,557,540.29
	9,136,184.36
	28,132,321.04
	33,963,678.61
	4,777,905.23
	2,678,930.89
	7,287,847.36
	12,444,240.15

	37,642,035.34
	11,262,378.48
	133,307,876.69
	307,219.37
	925,336.50
	183,653,572.51
	279,204,418.04
	4,792,897.29
	10,850,983.03
	32,105,967.79
	14,285,854.60
	21,643,745.29
	1,229,289.21
	29,858,473.32
	7,209,669.76
	5,752,504.72
	3,419,650.75
	923,262.40
	5,855,557.85
	13,903,286.93
	4,754,952.52
	33,370,645.99
	7,004,724.84
	1,094,683.87
	3,257,145.85
	5,281,205.94
	29,171,346.47
	33,342,220.16
	7,706,881.62
	76,342,257.17
	2,033,627.59
	7,959,000.74
	368,137.76
	4,664,694.37

	96,029,938.71
	13,384,936.74
	1,295,322.38
	214,519,268.99
	56,610,545.38
	98,773,047.50
	115,720,877.85
	139,433,472.75
	1,019,634,768.95
	196,177,193.34
	145,351,132.45
	272,398,036.32
	12,092,419.77
	10,351,620.05
	48,450,336.57
	53,471,897.15
	57,454,289.47
	21,158,949.87
	51,665,656.18
	38,169,893.69
	56,567,455.60
	37,036,942.11
64,272.57	837,962,494.99
	51,155,986.49
	11,162,806.05
	15,935,561.47
	232,112,534.93
	370,021,700.22
	60,546,162.85
	3,903,962,413.05
	283,257.60
	53,113,262.66
	44,998,709.87

64,272.57	16,337,267,983.22
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